



**Health Services**  
LOS ANGELES COUNTY

Los Angeles County  
Board of Supervisors

Gloria Molina  
First District

Mark Ridley-Thomas  
Second District

Zev Yaroslavsky  
Third District

Don Knabe  
Fourth District


Michael D. Antonovich  
Fifth District

John F. Schunhoff, Ph.D.  
Interim Director

Gail V. Anderson, Jr., M.D.  
Interim Chief Medical Officer

December 13, 2010

TO: Supervisor Michael D. Antonovich, Mayor  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe

FROM: John F. Schunhoff, Ph.D.   
Interim Director

SUBJECT: **NOTIFICATION OF THE DEPARTMENT OF HEALTH SERVICES' USE OF DELEGATED AUTHORITY TO REALLOCATE UNEXPENDED PUBLIC-PRIVATE PARTNERSHIP PROGRAM FUNDS TO THE CLINIC CAPACITY EXPANSION PROJECT CLINICS LOCATED IN SERVICE PLANNING AREA 2**

313 N. Figueroa Street, Suite 912  
Los Angeles, CA 90012

Tel: (213) 240-8101  
Fax: (213) 481-0503

[www.dhs.lacounty.gov](http://www.dhs.lacounty.gov)

*To improve health  
through leadership,  
service and education.*

This is to inform your Board of the Department of Health Services' (Department) intent to exercise its delegated authority as approved by your Board on January 12, 2010 (Attachment I), which permits the Department to "roll forward" any unexpended funds within the Public-Private-Partnership (PPP) Program for expenditure among Clinic Capacity Expansion Program (CCEP) contractors in Service Planning Area (SPA) 2 to maintain equity; to execute amendments to extend the current term through June 30, 2011; and increase the maximum obligation in the amount of \$1.03 million for the contracts listed on Attachment II for SPA 2 service sites. The current SPA 2 services are due to expire on December 31, 2010.

On February 3, 2009, your Board approved the recommendations by the Chief Executive Office and the Department to implement the CCEP for the PPP Program. The related implementation plan included funding for capital projects/renovations, including equipment, and services that support the development of new and existing clinic sites in under equity SPAs 1, 3, 6, 7, and 8 to address the current lack of infrastructure needed to expand capacity to new patients. This action included approval of a \$44.8 million allocation to clinics in the under equity SPAs. At this same time, your Board approved a motion by Supervisor Antonovich to also allocate \$2.7 million in Fiscal Year (FY) 2007-08 unspent PPP Program funds and further to utilize any unspent PPP Program funds from FYs 2008-09 and 2009-10 to maintain the current equity in SPA 2.

Through a review of the PPP Program expenditure data, the Department identified a total of \$3.1 million in FY 2008-09 year-end unexpended funds. On September 28, 2010 your Board approved the Supplemental Budget Resolution that included \$1.03 million of these funds to be allocated to CCEP SPA 2 service sites. The remaining \$2.07 million is to be included in the Department's FY 2011-12 Budget Request.



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January 12, 2010

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**CLINIC CAPACITY EXPANSION FOR THE PUBLIC-PRIVATE-  
PARTNERSHIP PROGRAM  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

**SUBJECT**

Request approval of Fiscal Year 2009-10 Budget Adjustment, and agreements to expand clinic capacity for the Public-Private-Partnership (PPP) program with qualified providers.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve the attached Fiscal Year (FY) 2009-10 Budget Adjustment (BA) (Attachment I) for the Department of Health Services (Department or DHS) to reallocate funding from Provisional Financing Uses (PFU) budget unit in the amount of \$15.57 million, which includes \$1.35 million from FY 2007-08 unspent Public-Private-Partnership (PPP) funds to the Department's budget.
2. Delegate the authority to the Interim Director of Health Services (Director), or his designee, to execute agreements with new and existing PPP provider agencies listed in Exhibit I, for the period January 1, 2010 through December 31, 2012, effective upon execution, to expand clinic capacity for the PPP Program to new and existing sites, subject to the prior approval of each agreement by County Counsel (Counsel) and the Chief Executive Office (CEO), at a cost not to exceed \$46 million consisting of \$43.3 million for the period January 1, 2010 through December 31, 2012 and \$2.7 million for SPA 2 agencies for the period January 1, 2010 through December 31, 2010.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

18 JAN 12 2010

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

Each Supervisor  
December 13, 2010  
Page 2

The Department conducted its analysis and has made the determination that SPA 2 continues to remain under equity and therefore will distribute the unspent PPP funds as identified in Attachment II. These funds were distributed proportionately in accordance with the Board approved Allocation Methodology considering the SPA 2 provider's: 1) capacity; 2) unmet need in SPA 2; and 3) location of facilities providing services in SPA 2.

If you have any questions please let me know or your staff may contact Mayra Palacios at (323) 869-7160.

JFS:ma

Attachments (2)

c: Chief Executive Office  
County Counsel  
Executive Office, Board of Supervisors

3. Delegate authority to the Director, or his designee, to execute amendments to extend the term of any of the aforementioned agreements for an additional period, not to exceed six months at no additional cost, as needed, to accommodate unforeseen delays in an agency's construction process or project implementation, subject to prior review and approval by the CEO and Counsel.
4. Delegate authority to the Director, or his designee, to execute amendments to adjust or reallocate infrastructure funding from agencies and/or projects identified in Exhibit I to other qualified projects as needed, should the Department determine the agencies and/or projects are failing to proceed with the proposed projects as stated, subject to prior review and approval by the CEO and Counsel and notification to your Board.
5. Delegate authority to the Director, or his designee, to execute amendments to increase or decrease service funding for primary and/or specialty care, up to 100 percent of the maximum obligation for each agency agreement and reallocate unused funds between sites and/or agencies should the Department determine such adjustment and/or reallocation will result in better utilization of funds and increase access to services for PPP patients, subject to prior review and approval by the CEO and Counsel.
6. Delegate authority to the Director, or his designee, to execute amendments as needed, to "roll forward" from year to year, within each individual contract budget, funds that are unexpended for primary or specialty care services to permit expenditure within those service categories in the next contract year, beginning with FY 2009-10 through FY 2010-11, subject to prior review and approval by the CEO and Counsel;
7. Delegate authority to the Director, or his designee, to execute amendments to "roll forward" any funds unexpended within the PPP Program for expenditure among Clinic Capacity Expansion Program (CCEP) contractors in Service Planning Area 2 to address equity issues, subject to prior review and approval by the CEO and Counsel.
8. Delegate authority to the Director, or his designee, to execute amendments to revise or add any regulatory or program requirements, subject to prior review and approval by the CEO and Counsel.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On February 3, 2009, your Board approved the recommendations by the CEO and the Department to implement the CCEP for the PPP Program. The related implementation plan includes funding of capital projects/renovations, including equipment, and services that will support the development of new and existing clinic sites in under equity SPAs to address the current lack of infrastructure needed to expand capacity to new patients.

Approval of the first recommendation will allow DHS to reallocate funding in the amount of \$15.57 million from the PFU budget unit, previously approved by your Board for this purpose, which includes \$1.35 million from FY 2007-08 unspent PPP funds in order to implement the CCEP under DHS' Office of Ambulatory Care PPP Program and \$.5 million for the Encounter Summary Sheet (ESS) project. The Department will be returning to your Board at a later date with contract recommendations for the ESS project.

Approval of the second recommendation will allow the Director to execute agreements with the agencies listed in Exhibit I, consistent with your Board's approval of the recommendations by the CEO on February 3, 2009, to expand clinic capacity by adding new providers, establishing new sites and expanding existing sites to increase the number of patients serviced under the PPP Program for a one-time, three year funding period.

Approval of the third recommendation will allow the Director to extend individual agreements with any provider agency to accommodate unforeseen delays in the construction process, project implementation, third party funding delays, etc.

Approval of the fourth recommendation will allow the Director to shift infrastructure funds from one agency and/or project to another qualified project(s), where necessary, should any unforeseen event occur where an agency or project cannot, for whatever reason, complete the project as contracted and approved by the Department. This will enable the Department to ensure that funds will be utilized to expand access and not remain encumbered in a project which cannot proceed for any reason.

Approval of the fifth recommendation will allow the Director to assess the service effectiveness of the expansion program at the end of the second year of the program, and reallocate underutilized primary and specialty care service funds to other agencies which have exceeded operational goals and have the capacity to service additional PPP patients.

Approval of the sixth recommendation will allow the Director to roll forward funds in the expansion program to permit individual contractors to maximize their funds for the provision of primary and specialty care.

Approval of the seventh recommendation will allow the Director to roll forward funds within the Public Private Partnership program to maintain SPA 2 equity, if necessary, pursuant to the Board's previously approved Allocation Methodology.

Approval of the eighth recommendation will allow the Director to implement any regulatory or programmatic changes, as necessary.

### **Implementation of Strategic Plan Goals**

The recommended actions support Goal 1, Operational Effectiveness and Goal 4, Health and Mental Health, of the County's Strategic Plan.

### **FISCAL IMPACT/FINANCING**

Expenditures under these agreements will vary from year to year based on the scope of each project and timeline as approved by the Department.

Approval of the attached FY 2009-10 Budget Adjustment to reallocate funding from the PFU budget unit in the amount of \$15.57 million to the Department's budget is being requested for these projects and services, and the ESS project. Subsequent year funding will be requested in future fiscal years. Expenditures over the term of the agreements in any given year will remain within the Department's budgeted appropriation for the program, not to exceed \$46 million over the three year funding term, plus applicable year-end unspent PPP funds to SPA 2 in order to address any issues of inequity.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The agreement format, substantially similar to Exhibit II, has been approved as to form by County Counsel. The agreements contain your Board's required contract provisions including the recently implemented Default Property Tax Reduction Program.

The agreement with each agency will contain individualized scopes of work, project timelines and service measurements in accordance with the specific details of each project as listed in Exhibit I.

### **CONTRACTING PROCESS**

On March 27, 2009, the Office of Ambulatory Care released a Request for Applications (RFA) for agencies seeking to provide primary care services, specialty care services and sought infrastructure funds to build new sites, expand existing sites or purchase equipment to provide services.

There were 47 applications received initially from new providers and existing PPP providers. DHS evaluated 45 applications for a total of 123 projects; 47 new sites and 76 existing sites. Two applications were determined non-responsive or late in Phase I. As set forth in the RFA, only projects which received a score of at least 70 percent in the Phase II evaluation could be considered for funding under the CCEP.

Applicants with projects which did not receive a passing score of 70 percent in Phase II were offered the opportunity to attend an informal debriefing regarding their score(s) and evaluator comments for each project which did not pass Phase II. DHS conducted 14 debriefings for agencies covering 34 projects. Six agencies appealed their Phase II results subsequent to the debriefings. All six appeals were evaluated and final determinations made by the Department; none proceeded to the funding negotiation stage.

The Department conducted 30 simultaneous negotiations for 81 projects with the results contained in the funding recommendations in Exhibit I.

The Honorable Board of Supervisors

1/12/2010

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**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will allow for an expansion of clinic capacity for the PPP program.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "John F. Schunhoff". The signature is fluid and cursive, with the first name "John" being more prominent and the last name "Schunhoff" written in a series of connected loops.

JOHN F. SCHUNHOFF, Ph.D.

Interim Director

JFS:kkh

Enclosures

c: Chief Executive Officer  
Acting County Counsel  
Executive Officer, Board of Supervisors

# ATTACHMENT II

## CLINIC CAPACITY EXPANSION PROJECT REALLOCATION OF FUNDS TO SPA 2 FISCAL YEAR 2010-2011

AGENCY	EXECUTIVE DIRECTOR PHONE/FAX/EMAIL	SITE NAME	SITE ADDRESS	SUPV DIST	FY 2010-11 ALLOCATION						TOTAL SERVICES
					PRIMARY		SPECIALTY				
					ALLOCATION	SER	REV.ALLOC.	ALLOCATION	SER	REV.ALLOC.	
NUTRIENT VALLEY COMMUNITY CLINIC 45074 10TH STREET WEST, STE. 100 LAKECASTER, CA 93534	JAMES A. COOK, EXECUTIVE DIRECTOR (661) 942-2391 X202 FAX (661) 725-3769 EMAIL: jcook@nvalleyclinic.org	AVCC/LAKECASTER	4504/45074 10TH ST WEST, LAKECASTER 93534	5 1	175,958			0		0	175,958
		AVCC/PALMDALE	3005 #4 PALMDALE BLVD, PALMDALE 93550	5 1	93,624			0		0	93,624
		CARE-A-VARI	45074 10TH ST. WEST #100, LAKECASTER 93534	5 1	16,920			0		0	16,920
					286,512	0		286,512	0	0	286,512
					69,936			69,936	0	0	69,936
ASIAN/PACIFIC HEALTHCARE VENTURE, INC. 1530 HILLHURST AVENUE, STE. 200 LOS ANGELES, CA 90027	KAZUO SHIRATA, CHIEF EXECUTIVE OFFICER PH (323) 644-3990 EXT 254 FAX (323) 644-3992 EMAIL: kshirata@aphcva.org		9250 BALDWIN PLACE, EL MONTE, CA 91731	1 3							
					69,936	0		69,936	0	0	69,936
SMART COMMUNITY HEALTHCARE 1111 MARKET STREET, 4TH FLOOR SAN FRANCISCO, CA 94103-1513	JASON KLETTER, PRESIDENT PH (415) 552-7914 EXT 113 FAX (415) 552-3455 EMAIL: jkletter@smartprogram.com	LA PUENTE	15279 E ADAMS ROAD, LA PUENTE, 91744	1 3	149,178			0		0	149,178
		LYWOOD	11315 S ATLANTIC BLVD, LYWOOD 90262	2 6	196,554			0		0	196,554
		SOUTHEAST	4820 S AVA/OL, LOS ANGELES, 90011	2 6	325,428			0		0	325,428
		MOBILE	1926 W BEVERLY BLVD, LOS ANGELES, CA 90057	4 8	42,018			0		0	42,018
					713,178	0		713,178	0	0	713,178
BREMENHOS CHILDREN'S CENTER, INC. 316 W. 2ND STREET, STE. 800 LOS ANGELES, CA 90012	RICHIE GEISEL, PRESIDENT AND CHIEF EXECUTIVE DIRECTOR PH (213) 785-5906 FAX (213) 785-5928 EMAIL: rgeisel@brenmenhos.org	LOS ANGELES	507 S ATLANTIC BLVD, LOS ANGELES 90022	1 7	362,088			0		0	362,088
CENTRAL CITY COMMUNITY HEALTH CENTER, INC. 5230 E BEVERLY BOULEVARD LOS ANGELES, CA 90022	GILBERT R. VARELA, M.D., CHIEF EXECUTIVE OFFICER PH (323) 724-6019 FAX (323) 724-3530 EMAIL: gvarela@centralcityhealth.org	CENTRAL CITY	5970 S CENTRAL AVE, LOS ANGELES 90001	2 6	362,088	0		362,088	0	0	362,088
					283,128			283,128	0	0	283,128
CENTRAL NEIGHBORHOOD MEDICAL GROUP, INC. 2707 S. CENTRAL AVENUE LOS ANGELES, CA 90011	BASSETT H. L. BROWN, M.D., CHIEF EXECUTIVE OFFICER AND MEDICAL DIRECTOR PH (323) 234-5000 FAX (323) 231-3955 EMAIL: Brownmd@gmail.com	LOS ANGELES	2707 S CENTRAL AVE, LOS ANGELES, 90011	2 6	283,128	0		283,128	0	0	283,128
					127,464			127,464	62,000		189,464
CHIATOWN SERVICE CENTER 767 H HILL STREET, STE. 400 LOS ANGELES, 90012	LAWRENCE J. LUE, CHIEF EXECUTIVE DIRECTOR PH (213) 605-1701 FAX (213) 690-0787 EMAIL: lue@cschc.org	LOS ANGELES	767 H HILL ST, STE. 200, LOS ANGELES, 90012	1 4	20,304			20,304	0	0	20,304
COMMUNITY HEALTH ALLIANCE OF PASADENA 1855 H FAIR OAKS AVENUE, STE. 200 PASADENA, CA 91103	MARGARET B. MARTINEZ, CHIEF EXECUTIVE OFFICER PH (626) 398-6300 FAX (626) 398-5948 EMAIL: Margaret.martinez@challapac.org	PASADENA	1855 H FAIR OAKS AVE #200, PASADENA 91103	5 3	20,304	0		20,304	0	0	20,304
		DEL MAR	3160 E DEL MAR BLVD, PASADENA, CA 91107	5 3	118,440			118,440	27,160		145,600
		LAKE	1800 H LANE AVE, PASADENA, CA 91104	5 3	592,200			592,200	0	0	592,200
		GLENDALE	1801 CHEVY CHASE DRIVE, STE 250, GLENDALE 91205	5 2	179,352			179,352	0	0	179,352
		H HOLLYWOOD	12157 VICTORY BLVD, H HOLLYWOOD 91606	3 2	889,992	0		889,992	27,160	0	917,172
					141,000	131,976		272,976	0	0	272,976
					154,536	144,384		298,920	0	0	298,920
					295,536	276,360		571,896	0	0	571,896
					0	0		0	0	0	0
EAST VALLEY COMMUNITY HEALTH CENTER, INC. 420 S GLENDORA AVENUE W. COMITA, CA 91790	ALICIA M. MARON, CHIEF EXECUTIVE OFFICER PH (626) 918-4333 EXT 220 FAX (626) 919-2084 EMAIL: amaron@evchc.org	LA PUENTE	17840 E VILLACORTA, LA PUENTE, CA 91744	1 3	90,240			90,240	0	0	90,240
		POMONA	690 FAIRPLEX DRIVE, POMONA 91768	1 3	322,984			322,984	0	0	322,984
		WEST COMITA	420 S GLENDORA AVE, W COMITA 91790	5 3							
					413,224	0		413,224	0	0	413,224
		BELL GARDENS	5501 S GARFIELD AVE, BELL GARDENS, 90201	1 7	254,928			254,928	0	0	254,928
		HAWAIIAN GARDENS	22310 WARDHAM AVE, HAWAIIAN GARDENS 90716 (TD)	4 7	66,556			66,556	0	0	66,556
		MONTEBELLO	200 W. MIRES, MONTEBELLO, CA 90640	1 7	160,176			160,176	0	0	160,176
		DOWNEY FAMILY HEALTH CARE CENTER	8530 FIRESTONE BLVD, DOWNEY, CA 90241	1 7	160,176			160,176	0	0	160,176
					662,136	0		662,136	0	0	662,136



**CLINIC CAPACITY EXPANSION PROJECT  
REALLOCATION OF FUNDS TO SPA 2  
FISCAL YEAR 2010-2011**

FY 2010-11 ALLOCATION											
AGENCY	EXECUTIVE DIRECTOR PHONE/FAX/EMAIL	SITE NAME	SITE ADDRESS	SUPV DIST	PRIMARY			SPECIALTY		TOTAL SERVICES	
					ALLOCATION	SBR	REV.ALLOC.	ALLOCATION	SBR		REV.ALLOC.
12 GARFIELD HEALTH CENTER 21011 GARFIELD AVENUE, STE. 203 MONTEREY PARK, CA 91754	FRANCIS W. YU, M.D., MEDICAL DIRECTOR AND EXECUTIVE DIRECTOR PH: (626) 307-7397 FAX: (626) 307-1807 EMAIL: yu@medica@aol.com	MONTEREY PARK	21011 GARFIELD AVE, STE 203, MONTEREY PARK 91754	1	3	80,088		80,088	0	0	80,088
13 HARBOR COMMUNITY CLINIC 593 W 6TH STREET SAN PEDRO, CA 90731	MICHELE D. RUPPE, EXECUTIVE DIRECTOR AND CHIEF EXECUTIVE OFFICER PH: (310) 547-8241 FAX: (310) 547-5095 EMAIL: harbor@hcc.org	SAN PEDRO	593 W 6TH ST, SAN PEDRO, 90731	4	0	80,088	0	80,088	0	0	80,088
						210,936		210,936	0	0	210,936
14 HERALD CHRISTIAN HEALTH CENTER 223 S. SAN GABRIEL BLVD. SAN GABRIEL, CA 91776	DAVID LEE, EXECUTIVE DIRECTOR PH: (626) 295-8700 FAX: (626) 295-9550 EMAIL: dlee@hcc.org	SAN GABRIEL	923 S SAN GABRIEL BLVD, SAN GABRIEL, CA 91776	5	3	210,936	0	210,936	0	0	210,936
						65,424		65,424	0	0	65,424
15 SMITH INSTITUTE, INC. 1910 W. SUNSET BOULEVARD STE 650 LOS ANGELES, CA 90026	ALVARO BALLESTEROS, CHIEF EXECUTIVE OFFICER PH: (213) 484-1166 FAX: (213) 413-3443 EMAIL: aballesteros@smithinstitute.org	RITA O WALTERS LEARNING COMPLEX WOMEN'S HEALTH CTR BELL GARDENS BELL GARDENS NORWALK	915 W MAICHESTER AVE, LOS ANGELES, CA 90044 3591 IMPERIAL HWY, LYNNWOOD, CA 90262 6912 LAUX AVE, BELL GARDENS 90201 5600 RICKETTSBAUCKER ROAD, BLOS 16, BELL 90201 12360 FIRESTONE BLVD, NORWALK 90550	2	6	65,424	0	65,424	0	0	65,424
						40,608		40,608	0	0	40,608
						498,105		498,105	0	0	498,105
						222,216		222,216	0	0	222,216
16 K. SIVAKUMAR MEDICAL CENTER 44215 15TH WEST, SUITE #307 LAKECASTER, CA 91534	K. SIVAKUMAR, M.D., EXECUTIVE DIRECTOR AND CHIEF MEDICAL DIRECTOR PH: (951) 949-5908 FAX: (951) 949-5594 EMAIL: k.sivakumar@kshc.com	LAKECASTER	44215 15th ST, WEST, STE 307, LAKECASTER, CA 91534	5	1	109,416		109,416	0	0	109,416
17 MISSION CITY COMMUNITY NETWORK, INC. 15206 PARTHENIA STREET NORTH HILLS, CA 91343	RIK GUPTA, CHIEF EXECUTIVE OFFICER PH: (818) 895-3100 EXT 602 FAX: (818) 892-4651 EMAIL: rikg@mcn.org	NORTH HILLS PACONIA MIDDLE SCHOOL CLINIC PACONIA CENTINELA MEDICAL BUILDING	15206 PARTHENIA ST, H HILLS 91343 3919 LAUREL CANYON BLVD, PACONIA 91331 945 EAST ARROW HIGHWAY, POMONA CA 91767 501 EAST HARDY ST, SUITE 110, INGLEWOOD, CA 90301	3	2	109,416	0	109,416	0	0	109,416
						180,176		180,176	0	0	180,176
						282,000		282,000	0	0	282,000
						56,400		56,400	0	0	56,400
18 NORTHEAST COMMUNITY CLINIC 2550 W. MAIN STREET, STE. 301 ALHAMBRA, CA 91801	CHRISTOPHER LAU, M.D., EXECUTIVE DIRECTOR PH: (626) 457-6900 FAX: (626) 457-6916 EMAIL: clau@ncc.org	ELIZABETH H. THCHIR GAGE MIDDLE SCHOOL HEALTH CENTER WILMINGTON	4811 ELIZABETH ST, CUDAHY, CA 90201 2880 E GAGE AVE, HUNTINGTON PARK, CA 90255 714 H AVA LOTHB3, WILMINGTON 90744	1	7	118,440	0	118,440	0	0	118,440
						108,288		108,288	0	0	108,288
						50,760		50,760	0	0	50,760
						277,488		277,488	0	0	277,488
19 NORTHEAST VALLEY HEALTH CORPORATION 11721 HUNCLAY AVENUE SAN FERRANDO, CA 91340	KIMBERLY WYARD, CHIEF EXECUTIVE OFFICER PH: (818) 898-1388 EXT 41620 FAX: (818) 355-4031 EMAIL: kimwyard@nvhc.org	HOMELESS HOMELESS MOBIL SUN VALLEY VALENCIA	7843 LAIKERSHIM BLVD, H HOLLYWOOD 91605 7223 FAIR AVE, SUN VALLEY, 91352 23763 VALENCIA BLVD, VALENCIA 91355 (CL)	3	2	62,694	59,220	121,824	0	0	121,824
						33,640		33,640	0	0	33,640
						36,065		33,640	0	0	36,065
						132,540		124,644	0	0	257,184
20 PEDIATRIC & FAMILY MEDICAL CENTER dba EISHER PEDIATRIC & FAMILY MEDICAL CENTER 1530 S. OLIVE STREET LOS ANGELES, CA 90015	CARL E. COHEN, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (213) 746-1037 EXT 3130 FAX: (213) 746-9379 EMAIL: ccohen@pedcenter.org	EISHER	1530 S OLIVE ST, LOS ANGELES 90015	1	4	124,080		124,080	0	0	124,080
21 POMONA VALLEY HOSPITAL MEDICAL CENTER 1759 H. GAREY AVENUE POMONA, CA 91767	RICHARD E. YOCUM, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (909) 865-9500 FAX: (909) 865-9795 EMAIL: rich.yocum@pvhmc.org	HOLT	1460 E HOLT AVE, POMONA, CA 91767	1	3	124,080	0	124,080	0	0	124,080
						112,800		112,800	22,560	0	22,560
22 QUEENSCARE FAMILY CLINICS 1300 H. VERNON AVENUE, STE. 1802 LOS ANGELES, CA 90027	BARBARA B. HINES, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (323) 669-4305 FAX: (323) 553-6744 EMAIL: bhines@queenscare.org	EASTSIDE	4550 CESAR E CHAVEZ AVE, LOS ANGELES, CA 90022	1	7	112,800	0	112,800	22,560	0	22,560
						293,280		293,280	0	0	293,280
						293,280		293,280	0	0	293,280

**CLINIC CAPACITY EXPANSION PROJECT  
REALLOCATION OF FUNDS TO SPA 2  
FISCAL YEAR 2010-2011**

AGENCY	EXECUTIVE DIRECTOR PHONE/FAX/EMAIL	SITE NAME	SITE ADDRESS	SUPV DIST	FY 2010-11 ALLOCATION						TOTAL SERVICES	
					PRIMARY		SPECIALTY					
					ALLOCATION	SBR	REV ALLOC.	ALLOCATION	SBR	REV ALLOC.		
SACRED HEART FAMILY MEDICAL CLINIC, INC. 8540 ALOUDRA BOULEVARD, STE. D2 PARAMOUNT, CA 90723	EDUARDO S. ORTIZ, M.D., PRESIDENT AND MEDICAL DIRECTOR PH: (562) 602-2508 FAX: (562) 602-2392 EMAIL: sacredheartfamily@comcast.net	PARAMOUNT	9540 ALOUDRA BLVD, STE D2, PARAMOUNT 90723	4	6	46,248		46,248	0		0	46,248
SAMUEL OKON FAMILY HEALTH CENTERS, INC. 25115 W AVENUE STAFFORD, STE. A-104 VALENCIA, CA 91355	CERYL LAYMONI, EXECUTIVE DIRECTOR PH: (661) 257-7892 FAX: (661) 257-2384 EMAIL: ceryl@edhc.org	CANYON COUNTRY	27225 CAMP PLENTY RD, STE. 2, CANYON COUNTRY 91351	5	2	46,248	0	46,248	0	0	0	46,248
						30,000	28,656	58,656	0		0	58,656
						30,000	28,656	58,656	0	0	0	58,656
						231,804	231,804	231,804	0		0	231,804
SOUTH BAY FAMILY HEALTH CARE CENTER 23430 HAWTHORNE BOULEVARD, STE. 210 TORRANCE, CA 90505	JAMIR HAMILL TOILEE, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (310) 892-6177 FAX: (310) 892-6178 EMAIL: jhamilltoilee@edhc.org	CARSON HIGH SCHOOL HIGLEWOOD	22328 MARH ST, CARSON, CA 90745 1091 S LA BREA, INGLEWOOD 90301	2	8	357,576		357,576	0		0	357,576
						589,380	0	589,380	0	0	0	589,380
						431,460	431,460	431,460	0		0	431,460
SOUTH CENTRAL FAMILY HEALTH CENTER 1425 S CENTRAL AVENUE LOS ANGELES, CA 90011	RICHARD A VELOZ, CHIEF EXECUTIVE OFFICER PH: (323) 908-4247 FAX: (323) 908-4256 EMAIL: RichardV@edhc.org	SOUTH CENTRAL	4425 S CENTRAL AVE, LOS ANGELES 90011	2	6							
ST. JOHN'S WELL CHILD AND FAMILY CENTER, INC. 3701 S HOOPER STREET LOS ANGELES, CA 90037	JAMES J. MARIAGA, PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (323) 541-1600 FAX: (323) 541-1661 EMAIL: jmmariaga@wellchild.org	BURCHE MIDDLE SCHOOL COMPTON	12338 MOHA BLVD, COMPTON, CA 90020 2115 S WILMINGTON AVE, COMPTON, CA 90222	2	6	431,460	0	431,460	0	0	0	431,460
						157,920	157,920	157,920	0		0	157,920
						170,328	170,328	170,328	0		0	170,328
						191,760	191,760	191,760	0		0	191,760
THE CLINIC, INC. 3904 S. WESTERN AVENUE LOS ANGELES, CA 90062	RISE K. PHILLIPS, CHIEF EXECUTIVE OFFICER PH: (323) 730-1920 FAX: (323) 730-9777 EMAIL: rphillips@thelclinic.org	DR KENIETH DR LOUIS HOOVER EAST COMPTON FAMILY	1608 WEST 58TH STREET, LOS ANGELES CA 90037 5701 S HOOVER ST, LOS ANGELES, CA 90037 17515 S ATLANTIC AVE, EAST RANCHO DOMINIQUEZ, CA 94	2	6	245,904		245,904	0		0	245,904
						170,328	170,328	170,328	0		0	170,328
						183,864	183,864	183,864	0		0	183,864
						148,896	148,896	148,896	0		0	148,896
TARZANA TREATMENT CENTER, INC. 18646 OXNARD STREET TARZANA, CA 91356	SCOTT TAYLOR, CHIEF EXECUTIVE OFFICER PH: (818) 654-3915 FAX: (818) 995-3951 EMAIL: azene@tarzanahc.org	ST JOHN LA ST JOHN MANHUAL ART ST JOHN WASHINGTON HIGH SCHOOL	4131 S VERMONT AVE, LOS ANGELES, CA 90037 10990 S DEWEY, LOS ANGELES, CA 90047 3934 S WESTERN, LOS ANGELES, CA 90062	2	6	99,324		99,324	0		0	99,324
						53,298	53,298	53,298	0	0	0	53,298
						1,455,590	0	1,455,590	0	0	0	1,455,590
						206,424	206,424	206,424	0		0	206,424
THE CHILDREN'S CLINIC, "SERVING CHILDREN AND THEIR FAMILIES" 2750 ATLANTIC AVENUE LONG BEACH, CA 90805	CELIA ALBERT, SVP ELISA HICKLAS, M.D., M.S.P.H., CHIEF EXECUTIVE OFFICER PH: (562) 933-0430 FAX: (562) 933-0415 EMAIL: enicholas@memorialcare.org	LAKECASTER WEST VALLEY	907 W LAKECASTER BLVD, LAKECASTER 93534 8330 RESEDA BLVD, NORTHBRIDGE 91324	5	1	115,056		115,056	0		0	115,056
						321,480	0	321,480	0	0	0	321,480
						147,768	147,768	147,768	0		0	147,768
						86,950	74,354	161,304	0		0	161,304
UNIVERSITY MUSLIM MEDICAL ASSOCIATION, INC. 1704 W MANCHESTER AVE SUITE 211 LOS ANGELES, CA 90047	YASSER AMAL, M.P.H., CHIEF EXECUTIVE OFFICER PH: (323) 957-0375 FAX: (323) 759-8652 EMAIL: yam@unimuslim.org	CESAR CHAVEZ ELEMENTARY SCHOOL MULTI-SRVCTR	730 W 3RD ST, LONG BEACH 90802 1301 W 12TH ST, LONG BEACH 90813	4	8	234,718	309,972	309,972	0	0	0	309,972
						9,024	9,024	9,024	0		0	9,024
						47,376	47,376	47,376	0		0	47,376
						55,272	55,272	55,272	0		0	55,272
URJC HUMAN SERVICES CORPORATION 1460 H LAKE AVENUE, STE. 107 PASADENA, CA 91114	SHERI VOGEL, EXECUTIVE DIRECTOR PH: (626) 398-3795 FAX: (626) 398-3895 EMAIL: svogel@urjchsc.org	THE VASEK POLAK CHILDREN'S CLINIC S. MARK TAFFER CHILDREN'S CLINIC	1057 PHIE AVE, LONG BEACH 90813 455 COLUMBIA ST, STE 201, LONG BEACH 90805	4	8	16,920	16,920	226,728	0	0	0	226,728
						226,728	226,728	226,728	0		0	226,728
						355,320	0	355,320	0	0	0	355,320
						100,392	100,392	100,392	0		0	100,392
PASADENA, CA 91114												

**CLINIC CAPACITY EXPANSION PROJECT  
REALLOCATION OF FUNDS TO SPA 2  
FISCAL YEAR 2010-2011**

AGENCY	EXECUTIVE DIRECTOR PHONE/FAX/EMAIL	SITE NAME	SITE ADDRESS	SUPV DIST	FY 2010-11 ALLOCATION						
					PRIMARY		SPECIALTY		TOTAL SERVICES		
					ALLOCATION	REV ALLOC.	ALLOCATION	SBR	REV ALLOC.	SPECIALTY	
33 VALLEY COMMUNITY CLINIC 5901 COLDWATER CANYON AVENUE HOLLYWOOD, CA 91605	PAULA WILSON, PRESIDENT & CHIEF EXECUTIVE OFFICER PH: (818) 763-1718 EXT 204 FAX: (818) 763-7231 EMAIL: pwilson@valleyclinic.org	HOLLYWOOD	5901 COLDWATER CANYON AVE, STE 1B, NORTH HOLLYWOOD 91605	3	163,394	156,134	26,363	19,519	45,882		385,410
34 WATTS HEALTHCARE CORPORATION 10300 COMPTON AVENUE LOS ANGELES, CA 90002	WILLIAM D. HOBSON, JR., PRESIDENT AND CHIEF EXECUTIVE OFFICER PH: (323) 568-4414 FAX: (323) 563-6378 william.hobson@wattshealth.org	WATTS - H.I.H.C.H.I.R. WATTS - JORDAN HIGH SCHOOL WATTS - LOCKE HIGH SCHOOL	10300 COMPTON AVE, COMPTON, CA 90002 2265 E 103RD ST, LOS ANGELES, CA 90002 325 E 111TH ST, LOS ANGELES, CA 90061	2 6 2	269,592 0 0	319,528 269,592 0	26,363 0 0	19,519 0 0	45,882 0 0		385,410 269,592 0
35 WESTSIDE NEIGHBORHOOD CLINIC 2125 SANTA FE AVENUE LONG BEACH, CA 90810	ALAN TERWEY, EXECUTIVE DIRECTOR PH: (562) 432-9575 FAX: (562) 432-9590 EMAIL: wter@wscd.com	LONG BEACH	2125 SANTA FE AVE, LONG BEACH 90810	4	71,064	71,064	0	0	0		71,064
36 WILMINGTON COMMUNITY CLINIC 1009 H AVA LOHI BOULEVARD WILMINGTON, CA 90744	DOLORES BOHLLA CLAY, CHIEF EXECUTIVE OFFICER PH: (310) 549-9717 FAX: (310) 549-2277 EMAIL: dclay@sdclay.com	MARY HEIRY WILMINGTON	1009 S VERNIGHT AVE, LOS ANGELES 90044 1009 H AVA LOHI BLVD, WILMINGTON 90744	2 4	47,376 150,024	47,376 150,024	0 0	0 0	0 0		47,376 150,024
					197,400	197,400	0	0	0		197,400
					\$12,630,210	\$1,009,076	\$13,639,306	\$138,103	\$19,519	\$157,622	\$13,796,928